

KDE APPROVAL DATE: JUNE 2023

BEECHWOOD IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P - 6, 7 - 12
2. Long Range Plan P - 6, 7 - 12

SCHOOL CENTERS	Status	Organization	2022 Student Enrollment / Capacity
1. Secondary			
a. Beechwood High School (A1 Center) (Shares facility with Beechwood Elementary School)	Permanent	7-12 Center	728/633
2. Elementary			
a. Beechwood Elementary School (A1 Center) (Shares facility with Beechwood High School)	Permanent	PS-6 Center	703/750

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-26 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2024-26 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. Beechwood High School	1927, '50, '80, '69, '70, '85, '91, '00, '10, '11, '12 & '15	119,078 sf. 68%
Campus Expansion for High School and Garage		\$750,000
Construct: 1 Agri-Science research and development building		3,600 sf. \$1,731,176
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1927, '50, '80, '69, '70, '85, '91, '00,'10,		
1. Beechwood High School	119,078 sf.	68%
Construct: 1 Cafeteria expansion	750 sf.	\$360,662
1927, '50, '80, '69, '70, '85, '91, '00,'10,		
2. Beechwood Elementary School	93,050 sf.	74%
Construct: 1 Cafeteria expansion	750 sf.	\$303,507
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1. Maintenance Facility		
Construct new maintenance and storage facility	4000 sf.	\$1,004,640
2. Parking garage		
Construct new parking garage with 150 spaces		\$3,855,000

DISTRICT NEED	\$8,004,985
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Beechwood Elementary School	93,050 sf.	74%
Replace / renovate playground areas		\$300,000
2. Clear hillside between stadium and maintenance garage (for future use)		\$500,000
3. Athletic Upgrades		
Construct new concession stands and restroom facilities at lower and upper fields		\$900,000
Construct replacement pressbox facilities (lower and both upper fields)		\$800,000
Replace field turf (lower field)		\$750,000
Replace tennis courts and retaining wall		\$300,000
4. Replace fence at property perimeter (I-75 side of campus)		\$35,000